

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2006-07**

**Agency:** H40 - University of South Carolina - Union

**Functional Group:** Higher Education & Cultural

**547 Instruction: Arts & Sciences**

Undergraduate degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Programs emphasize the basic core courses common to a wide variety of programs.

**FY 2006-07**

| <b>Total</b> | <b>General Funds</b> | <b>Federal Funds</b> | <b>Supp. Funds</b> | <b>CRF</b> | <b>Other Funds</b> | <b>FTEs</b> |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$1,366,720  | \$545,383            | \$174,011            | \$0                | \$0        | \$647,326          | 10.02       |

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Undergraduate degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Programs emphasize the basic core courses common to a wide variety of programs.

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**548 Public Service**

Activities established to provide non-instructional services beneficial to individuals and groups external to the institution.

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|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$273,344    | \$0                  | \$134,463            | \$0                | \$0        | \$138,881          | 0.00        |

**Expected Results:**

Faculty activity involved in community and public service activities

**Outcome Measures:**

Peer comparison of faculty time spent in community and public service activities for which no extra compensation is paid.

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**549 Academic Support**

Administrative functions that directly support instruction, research, career advising, and public service to include libraries, computing services, and academic administration.

| FY 2006-07 |               |               |             |     |             |      |
|------------|---------------|---------------|-------------|-----|-------------|------|
| Total      | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$312,393  | \$135,707     | \$0           | \$0         | \$0 | \$176,686   | 2.95 |

**Expected Results:**

Promote student achievement.

**Outcome Measures:**

Peer comparison of graduation rates. Scores of graduates on post-undergraduate, graduate, or employment-related examinations and certification test. % of students who continue their education.

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**550 Student Services**

Student focused activities to Include admissions, health, athletics, registration, academic advising, student organizations, and other student services.

| FY 2006-07 |               |               |             |     |             |      |
|------------|---------------|---------------|-------------|-----|-------------|------|
| Total      | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$273,344  | \$126,970     | \$0           | \$0         | \$0 | \$146,374   | 5.39 |

**Expected Results:**

Improve entrance requirements. Promote accessibility to all citizens

**Outcome Measures:**

Compliance with CHE's standards for SAT and ACT scores, high school class standing, GPA, and activities of

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entering freshmen. % of minority students. Retention of minority students. % of minority faculty and staff.

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**551 Operations & Maintenance**

Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations.

**FY 2006-07**

| <b>Total</b> | <b>General Funds</b> | <b>Federal Funds</b> | <b>Supp. Funds</b> | <b>CRF</b> | <b>Other Funds</b> | <b>FTEs</b> |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$211,452    | \$0                  | \$0                  | \$16,206           | \$0        | \$195,246          | 4.36        |

**Expected Results:**

Provide a healthy and secure environment for students, faculty, staff and visitors.

**Outcome Measures:**

Peer comparison of deferred maintenance projects and utilities expenditures.

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**552 Scholarships**

Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted.

**FY 2006-07**

| <b>Total</b> | <b>General Funds</b> | <b>Federal Funds</b> | <b>Supp. Funds</b> | <b>CRF</b> | <b>Other Funds</b> | <b>FTEs</b> |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$1,015,278  | \$0                  | \$482,486            | \$0                | \$0        | \$532,792          | 0.00        |

**Expected Results:**

Promote accessibility primarily to undergraduate students.

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**Appropriation Period: FY 2006-07**

**Outcome Measures:**

Peer comparison of average scholarship awards for undergraduate students.

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**553 Auxiliary: Bookstore**

Self-supporting activity that exist to furnish textbooks, goods and services to students, faculty, or staff.

| FY 2006-07 |               |               |             |     |             |      |
|------------|---------------|---------------|-------------|-----|-------------|------|
| Total      | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$117,147  | \$0           | \$0           | \$0         | \$0 | \$117,147   | 0.73 |

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

Maintain self-supporting status

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**554 Institutional Support**

Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations.

| FY 2006-07 |               |               |             |     |             |      |
|------------|---------------|---------------|-------------|-----|-------------|------|
| Total      | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$351,433  | \$150,504     | \$0           | \$0         | \$0 | \$200,929   | 6.37 |

**Expected Results:**

Effectiveness and adoption of best management practices.

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**Outcome Measures:**

Ratio of administrative costs to academic costs. Ratio of full-time faculty to other staff.

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**AGENCY TOTALS**

*University of South Carolina - Union*

|                           |                                 |                                    |                          |
|---------------------------|---------------------------------|------------------------------------|--------------------------|
| <b>TOTAL AGENCY FUNDS</b> | <b>TOTAL GENERAL FUNDS</b>      | <b>TOTAL FEDERAL FUNDS</b>         | <b>TOTAL OTHER FUNDS</b> |
| \$3,921,111               | \$958,564                       | \$790,960                          | \$2,155,381              |
|                           | <b>TOTAL SUPPLEMENTAL FUNDS</b> | <b>TOTAL CAPITAL RESERVE FUNDS</b> | <b>TOTAL FTEs</b>        |
|                           | \$16,206                        | \$0                                | 29.82                    |